In the table below, it shows all the costs required in the production of “HopeChat”

|  |  |  |
| --- | --- | --- |
|  | Time | Cost |
| **Chatbot software platform** |  | 1400$ |
| GUI Design | 10 hours | 600$ |
| Software Icon/Avatar Design | 5 hours | 300$ |
| Website Design | 10 hours | 500$ |
| **Chatbot setup and development** |  | 5000$ |
| Employee Salary | 60 hours | 3000$ |
| User Training | 10 hours | 2000$ |
| **Chatbot support and maintenance** |  | 9000$ |
| Remote Support | 1 year | 5000$ |
| Web Server Hosting | 1 year | 1000$ |
| Server Maintenance | 1 year | 1000$ |
| Chatbot Hosting | 1 year | 2000$ |
| Total |  | 15400$ |

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